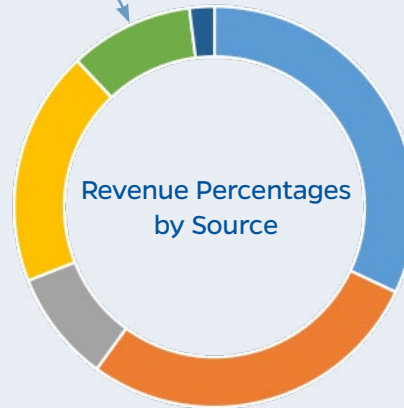


Revenues & Expenditures FY 2014-15

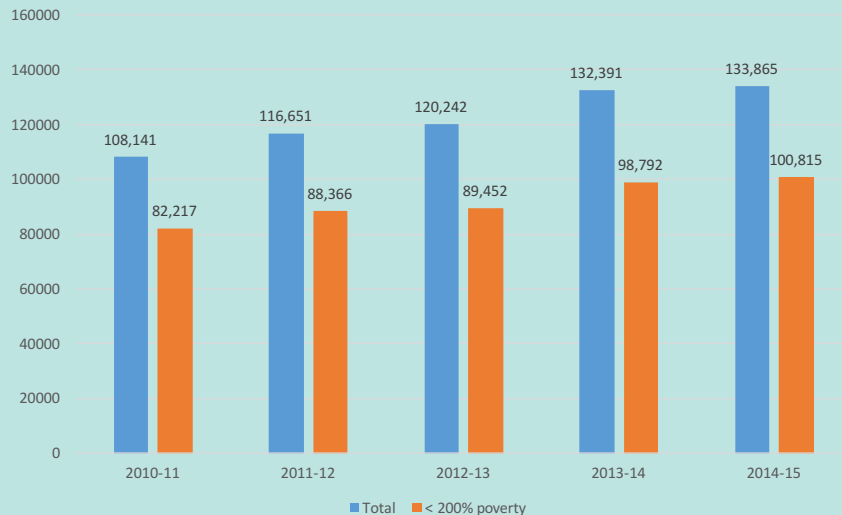
State General Revenue	\$21,447,843
<i>(includes tuition & fees)</i>	
Clinical Collections	\$18,612,340
Misc. Income	\$5,917,535
<i>(includes GME & clinical service contracts)</i>	
Grants	\$13,041,659
Research Foundation	\$5,292
Trust	\$6,830,164
<i>(other revenues, auxillaries including CDE)</i>	
Florida Foundation	\$1,591,037
Other restricted revenue	(\$57,425)
Strategic funds revenue	(\$33,562)
Total revenues	\$67,354,883



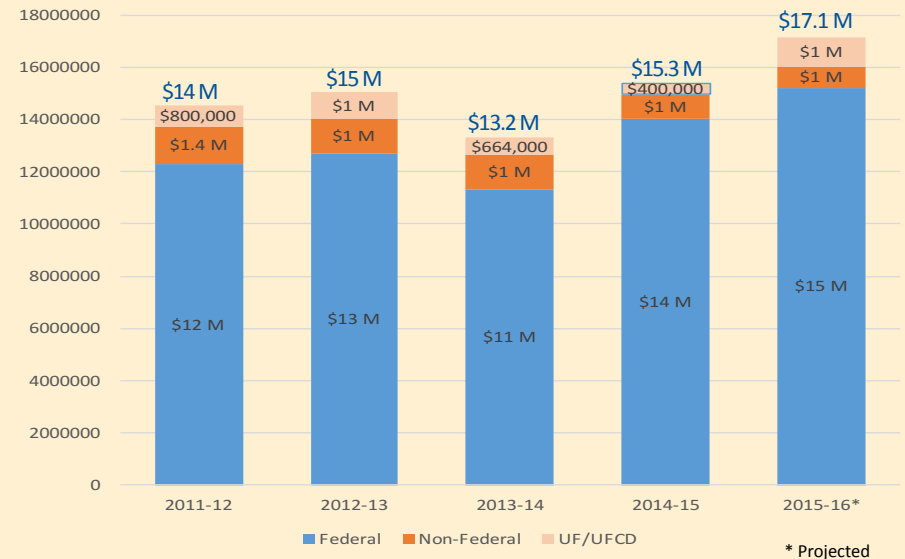
CURRENT OVERVIEW

- 12 degree & certificate programs
- 352 DMD students
- 148 advanced education students
- 7th out of 65 dental schools for NIH funding
- 40 years educating future dentists to serve Florida residents
- 15 dental centers in the UF Statewide Network for Community Oral Health

Patient Visits to College-Owned Clinics



Research Awards



* Projected