

**Strategic Planning Committee Meeting**  
**August 30, 2011**  
**3:00 – 5:00 p.m.**  
**D8-46**

**Agenda**

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| <b>3:00 p.m.</b> | <b>Welcome/Opening remarks</b> <ul style="list-style-type: none"><li>• Review of minutes from January 25, 2011 meeting</li><li>• <i>Handout:</i> Charge to the Strategic Planning Committee for 2011-2012</li></ul>  | Dean Dolan    |
| <b>3:10 p.m.</b> | <b>College of Dentistry 2010-2012 Plan</b> <ul style="list-style-type: none"><li>• Final status report on 2010-2011 plan</li></ul>   | Jean Sweitzer |
| <b>3:25 p.m.</b> | <b>Environmental Scan – Key trends to watch</b> <ul style="list-style-type: none"><li>• Challenging economy</li><li>• Pressures on higher education in terms of cost containment, accountability, etc.</li><li>• Decreased state support for higher education</li><li>• Research environment challenges such as NIH budget, regulatory challenges, etc.</li><li>• Flat trends in applicants to dental schools</li><li>• Increasing student indebtedness and impact on profession</li><li>• Concerns about access to care, under-represented minorities and health disparities</li><li>• New proposals for dental schools in Florida plus a trend away from traditional dental education and a lack of affiliation of new schools with research-intensive institutions</li><li>• Aging physical plant infrastructure and lack of contemporary lab space</li></ul> | Dean Dolan    |
| <b>3:40 p.m.</b> | <b>Brainstorming: Strategic opportunities</b>  | Committee     |
| <b>4:00 p.m.</b> | <b>Draft new College of Dentistry Strategic Plan for 2011-2013</b>   | Committee     |
| <b>4:55 p.m.</b> | <b>Next steps and closing remarks</b> <ul style="list-style-type: none"><li>• Circulation of draft plan for review and comment</li><li>• Review of outcome measure data at next meeting</li></ul>  | Dean Dolan    |